

Philip L. Browning, Director

Statistical Report August 2008

Bureau of Contract and Technical Services



County of Los Angeles

Department of Public Social Services

Statistical Report

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All Aids Cases, Persons and Expenditures August 2008

						Medical Assistance		In-Home Supportive	Unduplicated Caseload
		CalWORKs	General Relief	Refugee	CAPI	Only*	Food Stamps	Services	All Aids**
Cases		143,217	69,794	1,037	4,393	681,204	297,960	175,382	1,165,161
Persons		355,100	70,260	1,269	5,082	1,602,051	673,922	175,382	2,138,281
Expenditures (mil	lions)	\$78.84	\$14.20	\$0.41	\$4.05		\$77.69	\$144.24	\$319.41
Cost Per Case		\$550.47	\$203.45	\$392.57	\$921.24		\$260.72	\$822.42	\$274.14
				Comparison	with Prior Mon	th			
Cases:	This Month	143,217	69,794	1,037	4,393	681,204	297,960	175,382	1,165,161
	Last Month	142,443	68,749	1,009	4,294	681,912	296,100	174,418	1,162,739
	Change	0.5%	1.5%	2.8%	2.3%	-0.1%	0.6%	0.6%	0.2%
Persons:	This Month	355,100	70,260	1,269	5,082	1,602,051	673,922	175,382	2,138,281
	Last Month	352,835	69,193	1,232	4,957	1,607,295	670,143	174,418	2,139,790
	Change	0.6%	1.5%	3.0%	2.5%	-0.3%	0.6%	0.6%	-0.1%
Expenditures: (millions)	This Month	\$78.84	\$14.20	\$0.41	\$4.05		\$77.69	\$144.24	\$319.41
	Last Month	\$78.20	\$13.89	\$0.40	\$4.00		\$77.07	\$141.66	\$315.22
	Change	0.8%	2.2%	2.1%	1.2%		0.8%	1.8%	1.3%

DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families recieve both Medi-Cal and Food Stamps under separate case numbers. Back to Table of Contents Page 1



DPSS Caseload Characteristics Los Angeles County Totals August 2008

		CalWORKs	General Relief	Refugee	САРІ	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	143,217	69,794	1,037	4,393	681,204	297,960	175,382
	Persons	355,100	70,260	1,269	5,082	1,602,051	673,922	175,382
Age of Aided Persons								
	Under 1	15,817	1			62,127	21,469	4
	1-2	37,620				116,182	56,526	119
	3-5	50,861		1	1	144,054	77,434	583
	6-12	106,273	1		5	276,065	157,174	3,130
	13-15	45,267			3	106,043	62,561	1,734
	16-17	27,392	3		2	68,710	37,141	1,081
	18	4,273	1,269	31	2	39,375	14,059	563
	19	2,694	1,698	27	2	32,010	8,132	644
	20	3,059	1,596	34	12	29,483	6,864	608
	21-59	61,235	61,643	985	713	505,321	216,168	43,362
	60-65	535	3,421	111	559	26,189	9,769	15,976
	Over 65	74	628	80	3,783	196,492	6,625	107,578
	Total	355,100	70,260	1,269	5,082	1,602,051	673,922	175,382
Average Age of Aided Adu	ilts							
	Average Age	32	41	39	70	50	37	68
Gender of Aided Persons								
Adult	Male	12,307	45,938	624	1,817	242,830	98,818	59,531
	Female	55,077	24,317	644	3,254	485,172	162,799	109,200
Children	Male	143,327	2		8	437,593	206,231	4,282
	Female	144,389	3	1	3	436,456	206,074	2,369
	Total	355,100	70,260	1,269	5,082	1,602,051	673,922	175,382



DPSS Caseload Characteristics Los Angeles County Totals

August 2008

	G-IIWODW-	General	D. f	CARY	Medical Assistance	Food	In-Home Supportive
Citizenship Status of Aided Persons	CalWORKs	Relief	Refugee	CAPI	Only	Stamps	Services
Citizen	336,624	64,290		12	1,079,353	616,849	N/A
Legal Immigrants	17,739	5,923	1,255	5,060	190,369	56,358	N/A
Other	643	39	13	8	2,839	667	N/A
Undocumented Immigrants	94	8	1	2	329,490	48	N/A
Total	355,100	70,260	1,269	5,082	1,602,051	673,922	N/A
Primary Language of Aided Cases							
Armenian	3,113	982	772	1,677	18,099	6,366	28,217
Cambodian	939	93		16	1,939	1,235	2,125
Chinese	660	160	24	195	23,221	2,276	13,839
English	84,371	64,087	59	319	295,428	184,676	68,185
Farsi	308	51	66	158	3,405	598	5,558
Korean	121	102		182	10,265	570	4,078
Other	252	57	27	122	5,053	604	3,127
Russian	223	79	24	238	3,991	486	7,685
Spanish	52,290	3,920	61	1,320	305,554	98,567	33,884
Tagalog	49	46	2	110	5,215	328	5,059
Vietnamese	891	217	2	56	9,034	2,254	3,625
Total	143,217	69,794	1,037	4,393	681,204	297,960	175,382
Ethnic Origin of Aided Persons							
American Indian / Alaskan Native	361	421			1,326	1,249	390
Asian	12,590	1,813	50	769	142,178	30,631	34,111
Black	82,587	34,893	13	49	121,393	157,124	32,687
Hispanic	223,858	19,592	65	1,479	1,152,707	408,757	46,815
Other	5,222	1,068	5	82	37,301	10,640	
White	30,482	12,473	1,136	2,703	147,146	65,521	61,379
Total	355,100	70,260	1,269	5,082	1,602,051	673,922	175,382



Cash Aid Programs Cases Aided by District August 2008

		CalWo	DRKs			Genera		Refugee	CAPI	
District*	Total	Two Parent**	Zero Parent***	All Other***	Total	Employable	Unemployable	Unknown		
011 East Valley Main District	7,438	532	3,399	3,507	2,957	810	1,937	210		
002 Glendale	5,647	1,533	1,475	2,639	2,694	560	2,085	49	884	
034 Lancaster Main District	9,734	752	2,286	6,696	3,117	1,331	1,515	271		
066 Lincoln Heights	4,743	248	2,199	2,296						
038 Metro North	8,227	412	4,550	3,265					74	
003 Pasadena	2,433	134	824	1,475	2,267	756	1,462	49		
036 Pomona	6,478	356	2,218	3,904	1,826	521	1,234	71		
082 West Valley District	6,242	501	2,588	3,153	1	1				
010 Wilshire					2,708	896	1,702	110		4,393
Division I	50,942	4,468	19,539	26,935	15,570	4,875	9,935	760	958	4,393
005 Belvedere	3,763	198	1,561	2,004	1	1				
014 Civic Center					5,874	1,356	4,401	117		
006 Cudahy	5,104	271	2,205	2,628						
012 Exposition Park	7,351	199	2,319	4,833						
015 Metro East	5,897	226	3,071	2,600	5,193	1,698	3,273	222	1	
013 Metro Family	7,345	215	4,025	3,105	1		1			
070 Metro Special	2			2	10,368	3,447	6,550	371		
040 Norwalk	5,256	288	1,608	3,360						
060 Rancho Park and West Los Angeles	3,974	179	1,200	2,595	4,447	1,396	2,867	184		
Division II	38,692	1,576	15,989	21,127	25,884	7,898	17,092	894	1	
026 Compton	8,735	322	3,278	5,135	1	1				
017 Florence	6,233	189	3,084	2,960						
062 Paramount	4,105	187	1,360	2,558	1		1			
027 South Central	6,215	166	2,073	3,976	2,627	1,029	1,465	133		
031 South Family	9,001	357	3,427	5,217					16	
007 South Special					12,910	4,609	7,496	805		
083 Southwest Family	10,379	377	3,194	6,808					1	
008 Southwest Special	3		1	2	8,976	3,105	5,165	706		
Division III	44,671	1,598	16,417	26,656	24,515	8,744	14,127	1,644	17	
004 El Monte	4,583	273	1,847	2,463						
020 San Gabriel Valley	4,329	483	1,557	2,289	3,825	1,146	2,399	280	61	
Division IV	8,912	756	3,404	4,752	3,825	1,146	2,399	280	61	
Total	143,217	8,398	55,349	79,470	69,794	22,663	43,553	3,578	1,037	4,393

Numbers for Main Districts include both Main and Branch offices.

This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these familes are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other familes not included in the first two.



Supplemental Programs Cases Aided by District

August 2008

	Medical		Food Stamps		Total All Aids
strict*	Assistance Only**	Total	PAFS	NAFS	Cash and Supplementa (Duplicated)***
011 East Valley Main District	26,101	15,884	4,152	11,732	52,380
002 Glendale	31,320	12,747	3,471	9,276	53,292
034 Lancaster Main District	15,132	16,774	4,464	12,310	44,757
066 Lincoln Heights	880	4,896	2,246	2,650	10,519
038 Metro North	10,445	9,226	4,436	4,790	27,972
003 Pasadena	9,940	6,567	1,261	5,306	21,207
036 Pomona	29,181	11,669	3,365	8,304	49,154
082 West Valley District	44,587	10,589	3,531	7,058	61,419
010 Wilshire	26,785	8,039		8,039	41,925
Division I	194,371	96,391	26,926	69,465	362,625
005 Belvedere	40,874	9,666	1,897	7,769	54,304
014 Civic Center	7,716	6,398	,	6,398	19,988
006 Cudahy	19,213	7,905	2,716	5,189	32,222
012 Exposition Park	765	7,582	3,584	3,998	15,698
015 Metro East	422	10,900	3,175	7,725	22,413
013 Metro Family	25,947	10,715	3,696	7,019	44,008
070 Metro Special	29,328	19,651	5	19,646	59,349
040 Norwalk	20,856	7,529	2,624	4,905	33,641
060 Rancho Park and West Los Angeles	22,003	10,464	2,101	8,363	40,888
Division II	167,124	90,810	19,798	71,012	322,511
026 Compton	23,308	12,485	4,183	8,302	44,529
017 Florence	13,199	8,752	2,898	5,854	28,184
062 Paramount	13,766	6,175	1,923	4,252	24,047
027 South Central	10,394	11,112	2,783	8,329	30,348
031 South Family	22,143	13,768	4,297	9,471	44,928
007 South Special	22,173	13,189	7,237	13,189	26,099
083 Southwest Family	2,117	10,250	4,752	5,498	22,747
008 Southwest Family 008 Southwest Special	35,729	15,632	2	15,630	60,340
Division III	120,656	91,363	20,838	70,525	281,222
004 El Monte	50,499	5,105	2,315	2,790	60,187
020 San Gabriel Valley	7,547	14,289	2,062	12,227	30,051
Division IV	58,046	19,394	4,377	15,017	90,238
016 Medi Cal Outreach East	2,724	13/334	7,3//	13,017	2,724
042 Medi Cal Outreach West	3,037				3,037
080 Medi-Cal Long Term District	32,439	1		1	32,440
089 Medi-Cal Mail-In Application Center	1,524	1		1	1,524
090 Northridge Regional Medi-Cal District	47,457	1		1	47,458
092 Hawthorne Medi-Cal District	37,080	1		1	37,080
Medi-Cal Operations Division	124,261	2		2	124,263
Eligibility Systems Division	905				905
DPSS Total****	665,363	297,960	71,939	226,021	1,357,146
Department of Health Services	938	237,30U	/ 1,333	220,021	938
Department of Health Services Department of Children and Family Services	14,903				14,903
Department of Chiquen and Family Services	14,503				14,903

Numbers for Main Districts include both Main and Branch offices.

The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

^{***} This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.



Cash Aid Programs Persons Aided by District

August 2008

			Cal	IWORKs					General	Relief		Refugee	CAF
		Two Parer	nt**	Zero Pare	nt***	All Other	r****						
District*	Total	Adult	Children	Adult	Children	Adult	Children	Total	Employable	Unemployable	Unknown		
011 East Valley Main District	18,523	885	1,079	7	7,074	2,679	6,799	3,007	826	1,970	211		
002 Glendale	14,609	2,579	2,564	3	2,779	2,154	4,530	2,790	582	2,159	49	1,102	
034 Lancaster Main District	26,199	1,220	1,715	31	4,721	4,586	13,926	3,143	1,341	1,530	272		
066 Lincoln Heights	11,722	327	562	4	4,659	1,470	4,700						
038 Metro North	18,947	596	824	6	9,259	2,307	5,955					82	
003 Pasadena	5,863	220	276	1	1,613	1,024	2,729	2,282	762	1,470	50		
036 Pomona	16,757	615	821	9	4,523	2,986	7,803	1,837	526	1,239	72		
082 West Valley District	15,631	857	1,013	11	5,341	2,399	6,010	1	1				
010 Wilshire								2,740	907	1,722	111		5,0
Division I	128,251	7,299	8,854	72	39,969	19,605	52,452	15,800	4,945	10,090	765	1,184	5,0
005 Belvedere	9,547	306	441	3	3,325	1,470	4,002	1	1				
014 Civic Center								5,884	1,357	4,410	117		П
006 Cudahy	12,898	449	642	3	4,516	1,942	5,346						П
012 Exposition Park	17,126	299	422	8	4,552	3,000	8,845						
015 Metro East	14,687	363	526	2	6,525	1,869	5,402	5,236	1,716	3,299	221	1	
013 Metro Family	17,928	348	488	8	8,850	2,016	6,218	1		1			
070 Metro Special	4					1	3	10,392	3,459	6,561	372		
040 Norwalk	13,212	462	681	1	3,154	2,459	6,455						
060 Rancho Park and West Los Angeles	8,913	294	332	5	2,170	1,685	4,427	4,467	1,404	2,877	186		
Division II	94,315	2,521	3,532	30	33,092	14,442	40,698	25,981	7,937	17,148	896	1	
026 Compton	21,616	540	746	9	6,982	3,328	10,011	1	1				
017 Florence	15,966	277	454	7	7,059	1,748	6,421						
062 Paramount	10,116	292	433	2	2,762	1,685	4,942	1		1			
027 South Central	15,537	263	393	7	4,550	2,321	8,003	2,630	1,030	1,466	134		
031 South Family	22,026	514	799	17	7,148	3,392	10,156					18	
007 South Special								12,975	4,633	7,533	809		
083 Southwest Family	24,672	529	893	17	6,427	4,181	12,625					1	
008 Southwest Special	8				3	2	3	8,999	3,111	5,181	707		
Division III	109,941	2,415	3,718	59	34,931	16,657	52,161	24,606	8,775	14,181	1,650	19	
004 El Monte	11,870	434	657	2	3,891	1,744	5,142						
020 San Gabriel Valley	10,723	559	1,102	3	3,150	1,542	4,367	3,873	1,155	2,435	283	65	
Division IV	22,593	993	1,759	5	7,041	3,286	9,509	3,873	1,155	2,435	283	65	
Total	355,100	13,228	17,863	166	115,033	53,990	154,820	70,260	22,812	43,854	3,594	1,269	5,0

Numbers for Main Districts include both Main and Branch offices.

This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these familes are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other familes not included in the first two.



Supplemental Programs Persons Aided by District

August 2008

	Medical		Food Stamps		Total All Aids
istrict*	Assistance Only**	Total	PAFS	NAFS	Cash and Supplementa (Duplicated)***
011 East Valley Main District	67,846	35,709	9,739	25,970	125,085
002 Glendale	62,523	28,667	9,243	19,424	109,691
034 Lancaster Main District	45,490	43,258	11,244	32,014	118,090
066 Lincoln Heights	8,988	13,893	5,051	8,842	34,603
038 Metro North	30,443	23,704	9,097	14,607	73,176
003 Pasadena	21,484	12,704	2,902	9,802	42,333
036 Pomona	68,014	29,232	8,495	20,737	115,840
082 West Valley District	97,566	27,312	8,506	18,806	140,510
010 Wilshire	58,828	13,622	,	13,622	80,272
Division I	461,182	228,101	64,277	163,824	839,600
005 Belvedere	105,727	26,270	4,648	21,622	141,545
014 Civic Center	7,775	6,422	.,	6,422	20,081
006 Cudahy	53,698	21,948	6,492	15,456	88,544
012 Exposition Park	9,137	20,336	7,670	12,666	46,599
015 Metro East	9,241	21,463	7,283	14,180	50,628
013 Metro Family	76,105	28,491	7,884	20,607	122,525
070 Metro Special	64,441	30,112	10	30,102	104,949
040 Norwalk	49,215	21,134	6,501	14,633	83,561
060 Rancho Park and West Los Angeles	38,162	18,273	4,627	13,646	69,815
Division II	413,501	194,449	45,115	149,334	728,247
026 Compton	65,039	34,675	9,623	25,052	121,331
017 Florence	44,762	24,764	6,443	18,321	85,492
062 Paramount	35,959	17,291	4,476	12,815	63,367
027 South Central	34,750	26,261	6,185	20,076	79,178
	62,252	35,593	9,491	26,102	119,889
031 South Family	02,232		9,491		
007 South Special	15 244	13,295	10.622	13,295	26,270
083 Southwest Family	15,244	28,106	10,623	17,483	68,023
008 Southwest Special	79,023	24,158	46.045	24,154	112,188
Division III	337,029	204,143	46,845	157,298	675,738
004 El Monte	108,152	14,841	5,742	9,099	134,863
020 San Gabriel Valley	25,867	32,385	4,872	27,513	72,913
Division IV	134,019	47,226	10,614	36,612	207,776
016 Medi Cal Outreach East	3,920				3,920
042 Medi Cal Outreach West	4,056				4,056
080 Medi-Cal Long Term District	32,963	1		1	32,964
089 Medi-Cal Mail-In Application Center	2,567	_			2,567
090 Northridge Regional Medi-Cal District	90,302	2		2	90,304
092 Hawthorne Medi-Cal District	97,903	_		_	97,903
Medi-Cal Operations Division	231,711	3		3	231,714
Eligibility Systems Division	1,176				1,176
DPSS Total****	1,578,618	673,922	166,851	507,071	2,859,633
Department of Health Services	1,521				1,521
Department of Children and Family Services	21,912				21,912
Grand Total****	1,602,051	673,922	166,851	507,071	2,883,066

Numbers for Main Districts include both Main and Branch offices.

The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

^{***} This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.



In-Home Supportive Services Caseload by Office August 2008

Office	Number of Consumers*	Number of Terminations
019 IHSS Ops II - Pomona	10,794	155
074 IHSS Ops II El Monte	32,247	456
East Region Total	43,041	611
047 IHSS Ops III Metro IHSS	22,064	315
075 IHSS Ops III - Rancho Park	11,205	154
Metro West Region Total	33,269	469
001 IHSS Ops I Chatsworth	26,951	281
035 IHSS Ops I - Lancaster	6,287	158
073 IHSS Ops I - Burbank	22,795	165
North Region Total	56,033	604
077 IHSS Ops IV Hawthorne	43,039	682
South Region Total	43,039	682
Total	175,382	2,366

^{*} Each IHSS consumer represents a separate case or Assistance Unit.



Application Processing Summary August 2008

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	IHSS	Total All Programs
Received*	13,585	17,315	250	523	30,844	41,917	3,923	108,357
Processed:								
Approvals	6,113	8,526	148	155	17,973	22,477	2,775	58,167
Non-Approvals	6,900	8,777	34	697	12,665	18,347	1,691	49,111
Total Processed (from current and prior months)	13,013	17,303	182	852	30,638	40,824	4,466	107,278
Approval Rate** (Approvals / Total Processed)	47.0%	49.3%	81.3%	18.2%	58.7%	55.1%	62.1%	54.2%

Comparison with Prior Month

Application Received								
This Month	13,585	17,315	250	523	30,844	41,917	3,923	108,357
Last Month	13,966	18,409	189	533	33,373	43,326	4,140	113,936
Percent Change	-2.7%	-5.9%	32.3%	-1.9%	-7.6%	-3.3%	-5.2%	-4.9%
Total Processed	·	'	'	'	'	<u>'</u>	'	
This Month	13,013	17,303	182	852	30,638	40,824	4,466	107,278
Last Month	13,077	18,209	214	768	31,476	42,275	4,520	110,539
Percent Change	-0.5%	-5.0%	-15.0%	10.9%	-2.7%	-3.4%	-1.2%	-3.0%
Approval Rate			<u>'</u>		·			
This Month	47.0%	49.3%	81.3%	18.2%	58.7%	55.1%	62.1%	54.2%
Last Month	47.9%	48.5%	78.5%	25.8%	56.7%	54.9%	61.7%	53.7%
Percent Change	-1.9%	1.5%	3.6%	-29.4%	3.4%	0.2%	0.7%	1.0%

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

Total approvals are divided by total disposed.



CalWORKs Application Processing by District August 2008

	Applications			Processed I	Ouring Month			Processin	g Time
Districts*	Received in Month**	Two Parent	Approvals Zero Parent	All Other	Total Approvals	Non- Approvals	Total Processed**	1-45 Days (percent)	46+ Days (percent)
011 East Valley Main District	917	37	136	183	356	498	854	98.71	1.29
002 Glendale	479	50	43	133	226	207	433	99.31	0.69
034 Lancaster Main District	1,002	54	84	321	459	560	1,019	99.02	0.98
066 Lincoln Heights	325	16	60	104	180	174	354	98.87	1.13
038 Metro North	483	18	100	149	267	228	495	99.80	0.20
003 Pasadena	253	7	18	75	100	151	251	97.61	2.39
036 Pomona	782	26	55	225	306	430	736	95.11	4.89
082 West Valley District	736	34	79	151	264	414	678	98.38	1.62
010 Wilshire		_		-		1	1	100.00	-
Division I	4,977	242	575	1,341	2,158	2,663	4,821	98.30	1.70
005 Belvedere	468	21	64	105	190	235	425	96.71	3.29
006 Cudahy	506	25	65	180	270	240	510	98.04	1.96
012 Exposition Park	443	9	48	224	281	225	506	99.41	0.59
015 Metro East	292	15	55	107	177	124	301	99.34	0.66
013 Metro Family	705	14	120	163	297	320	617	97.89	2.11
070 Metro Special	1					2	2	100.00	
040 Norwalk	684	34	50	172	256	341	597	97.82	2.18
060 Rancho Park and West Los Angeles	350	13	30	126	169	157	326	96.93	3.07
Division II	3,449	131	432	1,077	1,640	1,644	3,284	98.02	1.98
026 Compton	916	25	105	275	405	509	914	97.70	2.30
017 Florence	454	22	100	111	233	205	438	98.17	1.83
062 Paramount	467	14	59	181	254	320	574	74.91	25.09
027 South Central	417	15	53	131	199	187	386	97.41	2.59
031 South Family	973	29	92	297	418	401	819	96.09	3.91
083 Southwest Family	1,006	21	77	286	384	539	923	91.01	8.99
008 Southwest Special	1					1	1	100.00	
Division III	4,234	126	486	1,281	1,893	2,162	4,055	92.65	7.35
004 El Monte	559	18	55	148	221	275	496	96.57	3.43
020 San Gabriel Valley	366	33	52	116	201	154	355	97.46	2.54
Division IV	925	51	107	264	422	429	851	96.94	3.06
092 Hawthorne Medi-Cal District						1	1	100.00	
090 Northridge Regional Medi-Cal District						1	1	100.00	
Medi-Cal Operations Division						2	2	100.00	0.00
Total	13,585	550	1,600	3,963	6,113	6,900	13,013	96.38	3.62

Numbers for Main Districts include both Main and Branch offices.

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



General Relief Application Processing by District August 2008

	A	pplications	Pro	cessed During Mo	nth*		Process	ing Time	Processing Time				
District		Received in Month*	Approvals	Non Approvals	Total Processed	1 - 30 Days (percent)	31 - 45 Days (percent)	46 - 60 Days (percent)	61+ Days (percent)				
011 East Valley Main District		1,005	322	697	1,019	93.42	5.10	0.79	0.69				
002 Glendale		519	311	283	594	93.10	5.72	1.01	0.17				
034 Lancaster Main District		1,170	423	741	1,164	97.16	2.49	0.26	0.09				
003 Pasadena		522	283	187	470	81.70	14.26	2.55	1.49				
036 Pomona		784	211	482	693	83.26	15.73	0.87	0.14				
082 West Valley District				1	1	100.00							
010 Wilshire		850	337	550	887	96.96	1.92	0.79	0.34				
D	Division I	4,850	1,887	2,941	4,828	92.34	6.38	0.87	0.41				
014 Civic Center		1,141	715	429	1,144	97.64	1.84	0.17	0.35				
006 Cudahy				1	1	100.00							
015 Metro East		1,204	707	495	1,202	98.84	1.08	0.08					
013 Metro Family				2	2	100.00							
070 Metro Special		2,093	1,074	902	1,976	96.81	2.99	0.10	0.10				
060 Rancho Park and West Los Angeles		971	563	418	981	97.35	1.94	0.61	0.10				
Div	ivision II	5,409	3,059	2,247	5,306	97.55	2.11	0.21	0.13				
027 South Central		841	374	459	833	99.16	0.60	0.24					
007 South Special		3,102	1,647	1,516	3,163	96.62	2.69	0.25	0.44				
008 Southwest Special		2,058	1,106	1,043	2,149	94.74	4.00	0.65	0.60				
Div	vision III	6,001	3,127	3,018	6,145	96.31	2.86	0.39	0.44				
020 San Gabriel Valley		1,055	453	571	1,024	98.24	1.46		0.29				
Div	vision IV	1,055	453	571	1,024	98.24	1.46		0.29				
	Total	17,315	8,526	8,777	17,303	95.69	3.53	0.45	0.33				

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Refugee Application Processing by District August 2008

	Applications	Pi	ocessed During Mont	h*	Processing Time		
District	Received in Month*	Approvals	Non Approvals	Total Processed	1 - 45 Days (percent)	46+ Days (percent)	
002 Glendale	192	115	15	130	100.00		
038 Metro North	23	12	4	16	100.00		
Division I	215	127	19	146	100.00		
015 Metro East			1	1		100.00	
Division II			1	1		100.00	
031 South Family	7	2	2	4	100.00		
Division III	7	2	2	4	100.00		
020 San Gabriel Valley	28	19	12	31	100.00		
Division IV	28	19	12	31	100.00		
Total	250	148	34	182	99.45	0.55	

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Medical Assistance Only Application Processing August 2008

Processing Time

						Processing Time				
	Applications	Proc	essed During Mo	nth**	Reg	ular	DA	PD		
istricts*	Received in Month**	Approvals	Non Approvals	Total Processed***	1 - 45 Days (percent)	46+ Days (percent)	1 - 90 Days (percent)	90+ Days		
011 East Valley Main District	975	614	389	1,003	97.03	2.97	53.57	46.43		
002 Glendale	669	454	294	748	92.29	7.71	70.59	29.41		
034 Lancaster Main District	616	356	311	667	91.34	8.66	65.00	35.00		
066 Lincoln Heights	265	124	113	237	99.57	0.43	50.00	50.00		
038 Metro North	17	19	10	29	96.43	3.57	0	100.00		
003 Pasadena	445	201	289	490	95.38	4.62	51.52	48.48		
036 Pomona	936	310	454	764	83.22	16.78	53.33	46.67		
082 West Valley District	850	456	333	789	93.00	7.00	36.96	63.04		
010 Wilshire	861	461	388	849	98.14	1.86	47.37	52.63		
Division I	5,634	2,995	2,581	5,576	93.38	6.62	52.12	47.88		
005 Belvedere	739	522	277	799	83.14	16.86	64.71	35.29		
014 Civic Center	141	23	111	134	94.17	5.83	78.57	21.43		
006 Cudahy	404	318	109	427	99.51	0.49	20.00	80.00		
012 Exposition Park	17	47	0	47	97.83	2.17	100.00	0		
015 Metro East	5	16	2	18	100.00	0	0	0		
013 Metro Family	20	40	10	50	85.71	14.29	100.00	0		
070 Metro Special	1,017	505	501	1,006	95.78	4.22	47.37	52.63		
040 Norwalk	708	481	259	740	95.89	4.11	73.53	26.47		
060 Rancho Park and West Los Angeles	545	300	309	609	94.62	5.38	33.33	66.67		
Division II	3,596	2,252	1,578	3,830	93.24	6.76	53.44	46.56		
026 Compton	498	272	251	523	95.51	4.49	72.73	27.27		
017 Florence	258	134	99	233	96.93	3.07	100.00	0		
062 Paramount	318	262	124	386	90.03	9.97	100.00	0		
027 South Central	215	123	121	244	93.80	6.20	50.00	50.00		
031 South Family	650	369	342	711	83.36	16.64	42.31	57.69		
083 Southwest Family	12	33	29	62	70.97	29.03	0	0		
008 Southwest Special	788	501	306	807	94.75	5.25	54.55	45.45		
Division III	2,739	1,694	1,272	2,966	91.12	8.88	57.61	42.39		
004 El Monte	962	534	297	831	85.53	14.47	41.46	58.54		
020 San Gabriel Valley	36	40	9	49	89.58	10.42	100.00	0		
Division IV	998	574	306	880	85.77	14.23	42.86	57.14		
092 Hawthorne Medi-Cal District	3	2	1	3	33.33	66.67	0	0		
080 Medi-Cal Long Term District	2,017	856	1,296	2,152	98.22	1.78	83.27	16.73		
089 Medi-Cal Mail-In Application Center	4,661	1,724	2,625	4,349	89.28	10.72	100.00	0		
016 Medi Cal Outreach East	3,556	3,106	247	3,353	99.13	0.87	53.33	46.67		
042 Medi Cal Outreach West	1,976	1,728	285	2,013	96.22	3.78	42.77	57.23		
090 Northridge Regional Medi-Cal District	3,804	1,684	1,955	3,639	94.50	5.50	67.78	32.22		
Medi-Cal Operations Division	16,017	9,100	6,409	15,509	94.69	5.31	67.30	32.70		
DPSS Total	28,984	16,615	12,146	28,761	93.59	6.41	62.11	37.89		
Department of Health Services	1,597	1,095	510	1,605	41.90	58.10	27.86	72.14		
Department of Children and Family Services	263	263	9	272	97.43	2.57	0	0		
Grand Total	30,844	17,973	12,665	30,638	91.59	8.41	54.06	45.94		

^{*} Numbers for Main Districts include both Main and Branch offices.

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

^{***} Of the **30,638** applications processed during the month, **28,577** were regular and **2,061** were DAPD (Disability and Adult Programs Division).

Also included are denied CalWORKs applications that are reevaluated for MAO.



Food Stamp Application Processing by District August 2008

	Applications Received in		Approvals		No	n Approvals		Total Processed	Percent	Processed in 30) Days
Districts*	Month**	Public Assistance***	Non-Public Assistance****	Total	Public Assistance***	Non-Public Assistance****	Total	Processea	Public Assistance***	Non Public Assistance****	Total
011 East Valley Main District	2,900	234	1,145	1,379	319	1,125	1,444	2,823	94.94	95.86	95.68
002 Glendale	1,634	157	624	781	168	513	681	1,462	91.38	84.87	86.32
034 Lancaster Main District	2,584	271	986	1,257	309	989	1,298	2,555	97.93	97.27	97.42
066 Lincoln Heights	589	115	200	315	139	120	259	574	95.67	92.19	93.73
038 Metro North	421	181	88	269	132	10	142	411	98.08	94.90	97.32
003 Pasadena	1,021	67	462	529	104	340	444	973	85.38	92.27	91.06
036 Pomona	2,153	259	725	984	267	712	979	1,963	75.10	83.72	81.41
082 West Valley District	1,531	177	417	594	416	519	935	1,529	94.60	97.76	96.53
010 Wilshire	1,717		837	837	1	809	810	1,647	100.00	97.51	97.51
Division I	14,550	1,461	5,484	6,945	1,855	5,137	6,992	13,937	91.77	93.33	92.96
005 Belvedere	1,128	129	435	564	111	404	515	1,079	85.42	87.25	86.84
014 Civic Center	1,208		576	576		567	567	1,143		98.78	98.78
006 Cudahy	946	144	340	484	148	243	391	875	95.89	96.57	96.34
012 Exposition Park	380	225	99	324	84	11	95	419	98.06	91.82	96.42
015 Metro East	1,500	141	812	953	88	483	571	1,524	91.70	98.76	97.70
013 Metro Family	514	205	110	315	162	6	168	483	89.65	88.79	89.44
070 Metro Special	3,302	1	1,891	1,892		1,394	1,394	3,286	100.00	97.93	97.93
040 Norwalk	1,016	136	364	500	137	323	460	960	79.12	97.38	92.19
060 Rancho Park and West Los Angeles	1,666	131	837	968	104	601	705	1,673	80.43	95.34	93.25
Division II	11,660	1,112	5,464	6,576	834	4,032	4,866	11,442	89.05	96.50	95.24
026 Compton	1,373	286	367	653	326	349	675	1,328	94.44	94.55	94.50
017 Florence	759	135	298	433	144	172	316	749	94.62	94.89	94.79
062 Paramount	715	184	249	433	173	156	329	762	69.47	91.60	81.23
027 South Central	1,505	127	703	830	97	558	655	1,485	74.55	95.96	92.73
031 South Family	1,607	315	557	872	279	408	687	1,559	70.20	72.85	71.84
007 South Special	3,130		2,020	2,020		1,145	1,145	3,165		97.50	97.50
083 Southwest Family	771	287	125	412	290	13	303	715	68.80	71.01	69.23
008 Southwest Special	3,122	1	1,850	1,851		1,383	1,383	3,234		96.07	96.04
Division III	12,982	1,335	6,169	7,504	1,309	4,184	5,493	12,997	78.33	93.66	90.54
004 El Monte	1,318	163	430	593	154	284	438	1,031	60.57	76.47	71.58
020 San Gabriel Valley	1,407	143	716	859	102	455	557	1,416	93.88	97.18	96.61
Division IV	2,725	306	1,146	1,452	256	739	995	2,447	75.09	89.34	86.06
092 Hawthorne Medi-Cal District					1		1	1	100.00		100.00
Medi-Cal Operations Division					1		1	1	100.00		100.00
Total	41,917	4,214	18,263	22,477	4,255	14,092	18,347	40,824	85.84	94.14	92.42

Numbers for Main Districts include both Main and Branch offices.

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

*** All members of the Food Stamp household received CalWORKs assistance during the month.

^{****} None, or only some, of the members of the Food Stamp household received CalWORKs assistance during month.



In-Home Supportive Services Application Processing by Office August 2008

	Applications Received	Processed During month*						
Office	in Month*	Approvals	Non-Approvals	Total Processed*				
019 IHSS Ops II - Pomona	322	210	105	315				
074 IHSS Ops II El Monte	676	471	198	669				
East Region	998	681	303	984				
075 IHSS Ops III - Rancho Park	160	142	60	202				
047 IHSS Ops III Metro IHSS	565	449	246	695				
Metro West Region	725	591	306	897				
073 IHSS Ops I - Burbank	296	231	168	399				
035 IHSS Ops I - Lancaster	302	124	126	250				
001 IHSS Ops I Chatsworth	582	443	278	721				
North Region	1,180	798	572	1,370				
077 IHSS Ops IV Hawthorne	1,020	705	510	1,215				
South Region	1,020	705	510	1,215				
Total	3,923	2,775	1,691	4,466				

^{*} Applications Received in One Month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.



Cash Aid Programs Terminations by District

August 2008

		CalV	VORKs			General Relief	Refugee	CAPI	
District*	Total	Two Parent**	Zero Parent***	All Other***	Total	Employable	Unemployable		
011 East Valley Main District	624	57	200	367	447	198	249		
002 Glendale	387	78	75	234	312	131	181	145	
034 Lancaster Main District	1,159	121	216	822	532	313	219		
066 Lincoln Heights	405	35	129	241					
038 Metro North	573	39	192	342				18	
003 Pasadena	268	20	61	187	357	182	175		
036 Pomona	643	51	126	466	316	178	138		
082 West Valley District	633	77	181	375					
010 Wilshire					392	198	194		130
Division I	4,692	478	1,180	3,034	2,356	1,200	1,156	163	130
005 Belvedere	314	26	100	188					
014 Civic Center					862	349	513		
006 Cudahy	523	41	180	302					
012 Exposition Park	790	47	162	581					
015 Metro East	450	27	159	264	784	447	337		
013 Metro Family	587	35	226	326					
070 Metro Special	2		1	1	1,616	871	745		
040 Norwalk	468	38	90	340					
060 Rancho Park and West Los Angeles	418	28	77	313	660	363	297		
Division II	3,552	242	995	2,315	3,922	2,030	1,892		
026 Compton	905	83	208	614	1	1			
017 Florence	548	30	183	335					
062 Paramount	475	37	121	317					
027 South Central	690	33	140	517	444	265	179		
031 South Family	864	49	199	616				4	
007 South Special					2,306	1,289	1,017		
083 Southwest Family	1,143	76	232	835					
008 Southwest Special					1,492	842	650		
Division III	4,625	308	1,083	3,234	4,243	2,397	1,846	4	
004 El Monte	376	22	108	246					
020 San Gabriel Valley	373	47	98	228	547	304	243	7	
Division IV	749	69	206	474	547	304	243	7	
Total	13,618	1,097	3,464	9,057	11,068	5,931	5,137	174	130

Numbers for these offices include both the Main and Branch offices.

This Category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.



Supplemental Programs Terminations by District August 2008

	Medical		Food Stamps		Total All Aids**
vistrict*	Assistance Onlv**	Total	PAFS	NAFS	Cash Aid and Supplementa Programs
011 East Valley Main District	769	1,720	290	1,430	3,560
002 Glendale	601	1,155	173	982	2,600
034 Lancaster Main District	468	2,181	447	1,734	4,340
066 Lincoln Heights	48	364	136	228	817
038 Metro North	135	609	231	378	1,335
003 Pasadena	223	765	113	652	1,613
036 Pomona	659	1,373	262	1,111	2,991
082 West Valley District	980	1,096	284	812	2,709
010 Wilshire	469	963		963	1,954
Division I	4,352	10,226	1,936	8,290	21,919
005 Belvedere	1,037	890	112	778	2,241
014 Civic Center	54	747		747	1,663
006 Cudahy	571	875	213	662	1,969
012 Exposition Park	46	659	239	420	1,495
015 Metro East	24	1,116	206	910	2,374
013 Metro Family	479	932	209	723	1,998
070 Metro Special	628	2,430		2,430	4,676
040 Norwalk	631	724	149	575	1,823
060 Rancho Park and West Los Angeles	361	1,237	165	1,072	2,676
Division II	3,831	9,610	1,293	8,317	20,915
026 Compton	639	1,307	329	978	2,852
017 Florence	296	832	221	611	1,676
062 Paramount	381	753	166	587	1,609
027 South Central	306	1,374	232	1,142	2,814
031 South Family	558	1,380	306	1,074	2,806
007 South Special		1,975		1,975	4,281
083 Southwest Family	121	1,042	436	606	2,306
008 Southwest Special	702	2,205		2,205	4,399
Division III	3,003	10,868	1,690	9,178	22,743
004 El Monte	840	387	144	243	1,603
020 San Gabriel Valley	181	1,487	120	1,367	2,595
Division IV	1,021	1,874	264	1,610	4,198
092 Hawthorne Medi-Cal District	485	, -		,	485
080 Medi-Cal Long Term District	646				646
089 Medi-Cal Mail-In Application Center	11				11
016 Medi Cal Outreach East	1,144				1,144
042 Medi Cal Outreach West	460				460
090 Northridge Regional Medi-Cal District	1,243	1		1	1,244
Medi-Cal Operations Division	3,989	1		1	3,990
Eligibility Systems Division	,	1		1	1
DPSS Total**	16,196	32,580	5,183	27,397	76,132
Department of Health Services	49	,	,	,	49
Department of Children and Family Services	98				98
Grand Total**	16,343	32,580	5,183	27,397	76,279

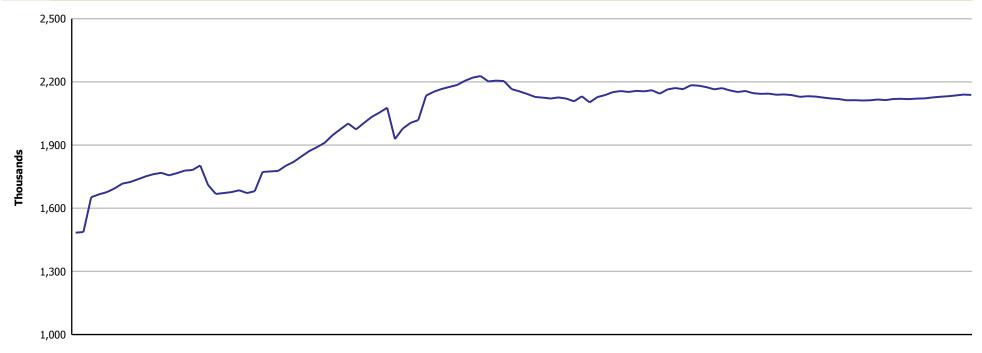
Numbers for Main Districts include both Main and Branch offices.

DPSS Total and Grand Total counts for Total All Aids include IHSS caseload found on page 7.



Persons Aided - All Aids Combined

January 1999 to August 2008

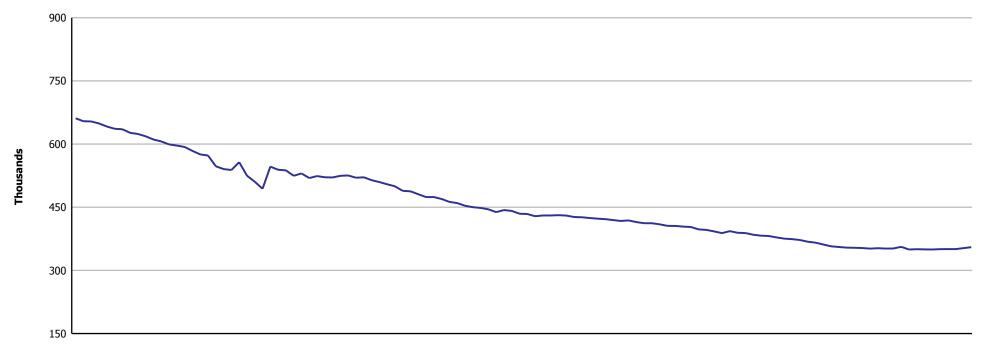


	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
January	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174	2,157,416	2,159,561	2,125,532	2,120,743
February	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033	2,155,158	2,151,993	2,121,183	2,121,664
March	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	2,126,252	2,160,504	2,156,830	2,118,608	2,126,084
April	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	2,120,822	2,143,971	2,146,245	2,112,631	2,129,358
May	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	2,107,699	2,164,290	2,143,301	2,113,264	2,131,845
June	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	2,131,565	2,170,799	2,144,293	2,111,673	2,135,562
July	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	2,102,765	2,165,355	2,138,980	2,112,568	2,139,790
August	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	2,127,918	2,184,371	2,140,548	2,116,434	2,138,281
September	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	2,137,604	2,182,116	2,137,037	2,113,352	
October	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	2,151,665	2,174,983	2,129,048	2,118,831	
November	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	2,156,602	2,164,674	2,132,091	2,119,663	
December	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	2,152,193	2,170,366	2,130,380	2,118,174	



Persons Aided - CalWORKs

January 1999 to August 2008

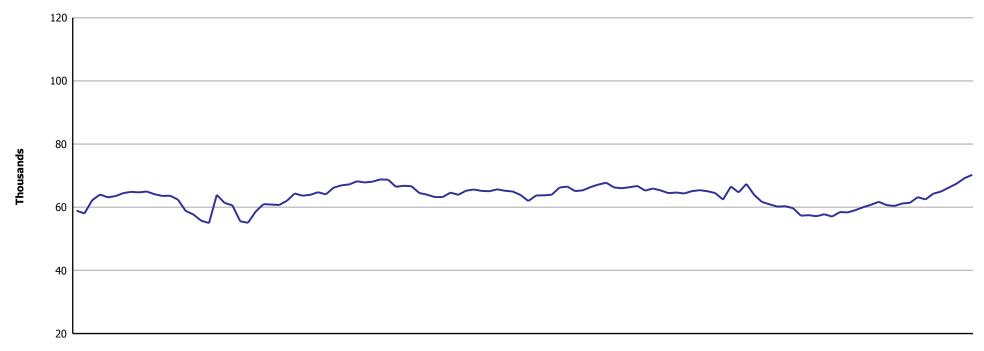


	<u> 1999</u>	2000	2001	2002	2003	2004	2005	<u>2006</u>	<u>2007</u>	2008
January	661,221	599,169	493,919	520,000	462,610	430,391	414,741	393,222	361,495	350,311
February	654,160	596,444	546,415	521,144	459,815	430,449	411,996	389,308	357,170	349,868
March	653,703	593,048	538,982	514,243	453,464	431,113	411,982	388,639	355,533	349,622
April	648,935	583,782	537,586	509,779	450,140	430,219	409,394	384,683	354,031	350,448
May	641,760	575,411	524,665	504,467	448,322	426,729	405,720	382,422	353,662	350,578
June	636,322	572,814	530,180	499,743	445,039	426,184	405,630	381,675	353,094	350,570
July	635,161	547,261	519,300	488,909	438,361	424,338	403,975	378,299	351,664	352,835
August	626,604	540,582	523,951	487,753	443,245	422,880	403,067	375,389	352,669	355,100
September	623,957	538,382	521,095	480,849	441,248	421,714	397,342	374,190	351,816	
October	618,375	556,985	520,694	474,026	434,549	419,500	396,161	372,159	352,014	
November	610,687	524,966	524,578	474,233	433,899	417,371	392,509	368,084	355,989	
December	606,237	510,582	525,443	469,554	428,578	418,660	388,447	365,841	349,574	



Persons Aided - General Relief

January 1999 to August 2008



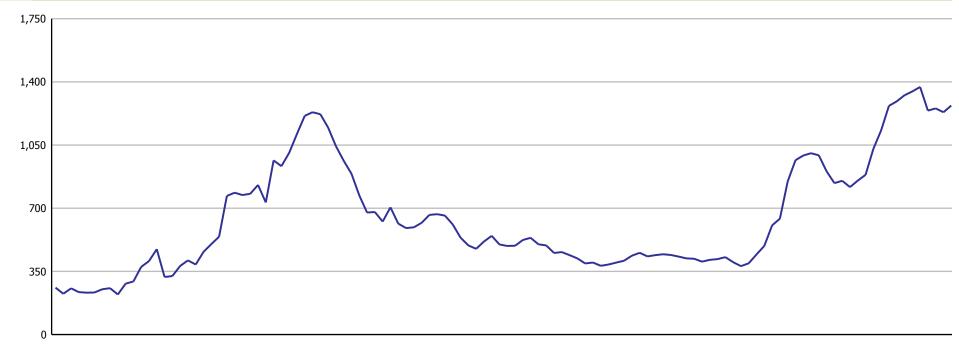
	<u> 1999</u>	2000	2001	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008
January	58,902	63,653	60,976	68,221	64,625	63,771	66,742	66,552	57,776	63,189
February	58,028	62,434	60,841	67,840	63,928	63,932	65,248	64,682	57,034	62,466
March	62,210	58,831	60,705	68,102	65,236	66,224	65,932	67,390	58,470	64,302
April	64,024	57,688	62,038	68,810	65,607	66,545	65,309	63,895	58,365	64,974
May	63,125	55,727	64,352	68,705	65,176	65,112	64,467	61,660	59,065	66,227
June	63,517	54,998	63,649	66,472	65,057	65,352	64,652	60,895	60,014	67,488
July	64,471	63,917	63,929	66,793	65,667	66,386	64,349	60,187	60,786	69,193
August	64,866	61,353	64,752	66,648	65,203	67,178	65,091	60,321	61,715	70,260
September	64,702	60,606	64,078	64,507	64,984	67,760	65,397	59,683	60,678	
October	64,975	55,551	66,192	63,977	63,874	66,270	65,069	57,321	60,403	
November	64,120	55,065	66,931	63,211	61,969	66,013	64,484	57,487	61,178	
December	63,572	58,658	67,207	63,215	63,717	66,330	62,421	57,145	61,406	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts. 2. Includes refugees on GR.



Persons Aided - Refugee

January 1999 to August 2008



	<u> 1999</u>	2000	2001	2002	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>	2007	2008
January	260	407	773	1,044	663	524	399	414	992	1,292
February	226	473	780	963	667	536	409	418	1,005	1,326
March	256	319	829	891	659	500	437	429	993	1,347
April	235	324	732	771	610	494	453	401	904	1,372
May	232	380	965	676	537	452	433	379	839	1,241
June	233	411	933	679	494	457	440	395	852	1,253
July	251	388	1,007	626	475	440	445	444	817	1,232
August	257	458	1,112	705	515	422	441	491	853	1,269
September	222	501	1,212	615	547	394	432	605	885	
October	282	542	1,232	590	499	399	422	642	1,029	
November	294	768	1,221	594	491	381	420	848	1,132	
December	375	786	1,147	619	492	388	404	966	1,267	

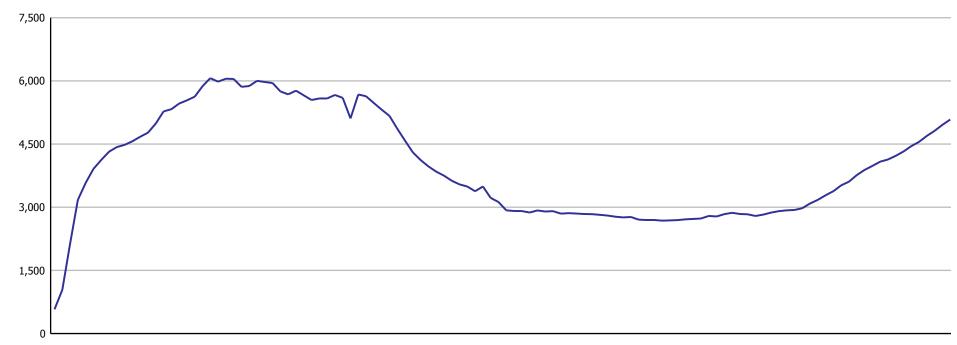
NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.



Persons Aided - CAPI*

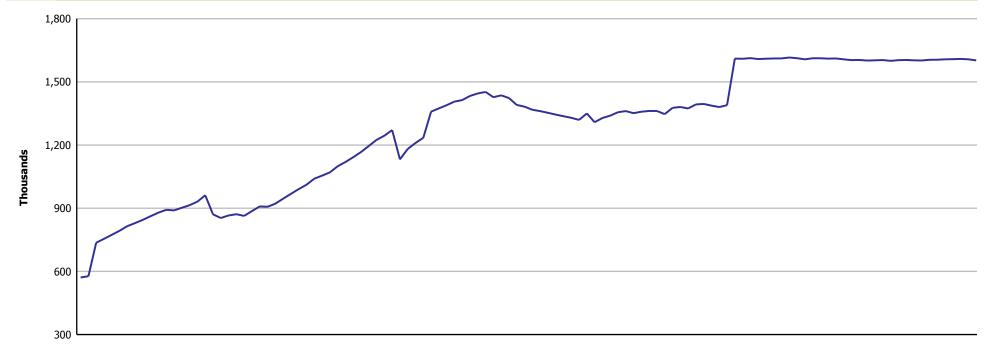
December 1999 to August 2008



	<u> 1999</u>	2000	<u>2001</u>	2002	2003	<u>2004</u>	<u>2005</u>	<u>2006</u>	2007	2008
January	576	4,771	5,859	5,666	3,969	2,909	2,775	2,793	2,976	4,220
February	1,037	4,987	5,878	5,597	3,846	2,874	2,758	2,780	3,089	4,323
March	2,135	5,276	6,001	5,108	3,750	2,924	2,768	2,836	3,175	4,451
April	3,175	5,327	5,974	5,678	3,629	2,898	2,705	2,868	3,284	4,553
May	3,577	5,462	5,949	5,635	3,542	2,907	2,696	2,839	3,381	4,695
June	3,911	5,538	5,750	5,474	3,491	2,848	2,697	2,832	3,520	4,815
July	4,123	5,625	5,681	5,317	3,379	2,859	2,681	2,792	3,607	4,957
August	4,319	5,873	5,768	5,169	3,493	2,850	2,687	2,825	3,763	5,082
September	4,429	6,065	5,657	4,867	3,221	2,839	2,694	2,873	3,886	
October	4,481	5,982	5,546	4,582	3,124	2,835	2,712	2,907	3,981	
November	4,566	6,052	5,583	4,304	2,926	2,820	2,722	2,926	4,082	
December	4,673	6,046	5,583	4,121	2,910	2,802	2,732	2,935	4,133	



Persons Aided - Medical Assistance Only



	<u> 1999</u>	2000	<u>2001</u>	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008
January	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228	1,358,470	1,610,580	1,610,495	1,601,826
February	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771	1,362,025	1,609,912	1,611,324	1,604,958
March	736,143	914,589	945,297	1,224,869	1,433,380	1,336,927	1,361,840	1,612,873	1,606,981	1,605,420
April	754,584	931,347	968,075	1,244,420	1,445,267	1,329,514	1,346,964	1,608,581	1,603,501	1,607,132
May	773,607	961,482	990,852	1,271,226	1,452,265	1,319,549	1,376,740	1,610,182	1,604,117	1,607,865
June	792,953	870,789	1,011,611	1,132,120	1,427,276	1,350,166	1,380,861	1,611,201	1,601,343	1,609,248
July	814,968	853,517	1,040,397	1,181,503	1,436,246	1,308,380	1,373,812	1,611,515	1,602,534	1,607,295
August	829,576	865,679	1,054,721	1,209,942	1,423,220	1,328,548	1,392,970	1,615,820	1,603,846	1,602,051
September	844,984	871,567	1,070,178	1,234,504	1,390,581	1,339,599	1,395,267	1,612,472	1,600,003	
October	862,429	863,525	1,099,190	1,358,891	1,382,429	1,356,053	1,387,259	1,607,194	1,603,238	
November	879,336	886,356	1,119,379	1,374,175	1,367,723	1,361,372	1,380,600	1,612,304	1,604,229	
December	892,420	908,567	1,142,324	1,389,420	1,361,270	1,351,417	1,389,196	1,612,219	1,602,354	

NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

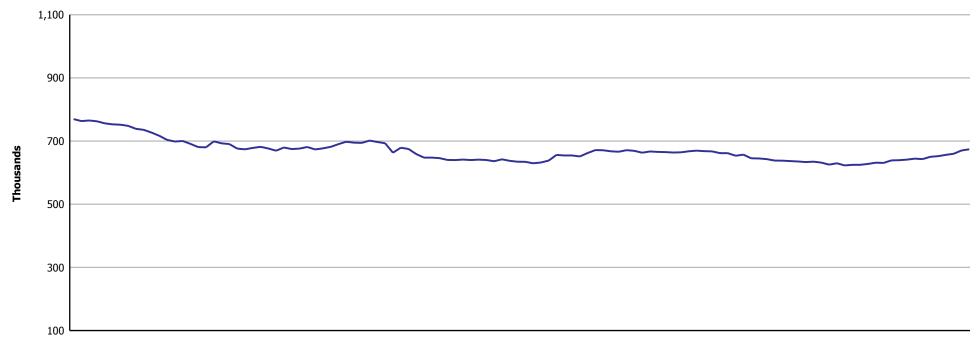
^{2.} The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

^{3.} Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{4.} Effective January 2006, includes MAO-eligible persons associated with CalWORKs cases.



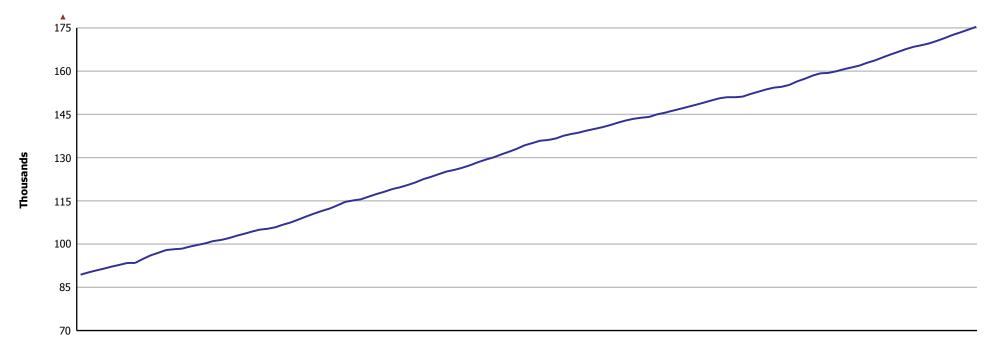
Persons Aided - Food Stamps



	<u>1999</u>	2000	<u>2001</u>	2002	2003	<u>2004</u>	<u>2005</u>	2006	2007	2008
January	769,511	703,778	681,715	694,947	640,239	632,052	668,997	661,664	631,850	644,368
February	763,230	698,505	676,542	694,210	639,800	638,116	663,088	653,479	625,321	642,827
March	765,154	700,194	669,461	701,512	641,417	656,154	667,068	657,003	629,729	650,233
April	762,544	691,058	679,643	697,071	639,816	654,400	665,689	645,412	622,860	652,132
May	756,139	680,875	674,655	693,056	641,206	654,425	665,018	644,941	624,750	656,361
June	752,897	680,184	676,184	663,140	639,950	651,213	663,654	642,842	624,827	659,778
July	751,832	699,125	681,200	678,885	636,053	662,139	664,358	638,219	627,626	670,143
August	748,143	692,766	673,463	675,000	642,295	671,442	667,652	637,972	631,525	673,922
September	738,767	690,494	676,885	658,674	637,365	670,871	669,642	636,555	630,752	
October	735,529	676,173	681,588	647,434	634,616	667,536	667,981	635,344	638,796	
November	726,838	673,829	690,221	647,617	634,291	666,183	667,264	633,506	639,412	
December	716,673	678,281	697,889	645,854	629,613	671,176	661,703	634,763	641,215	



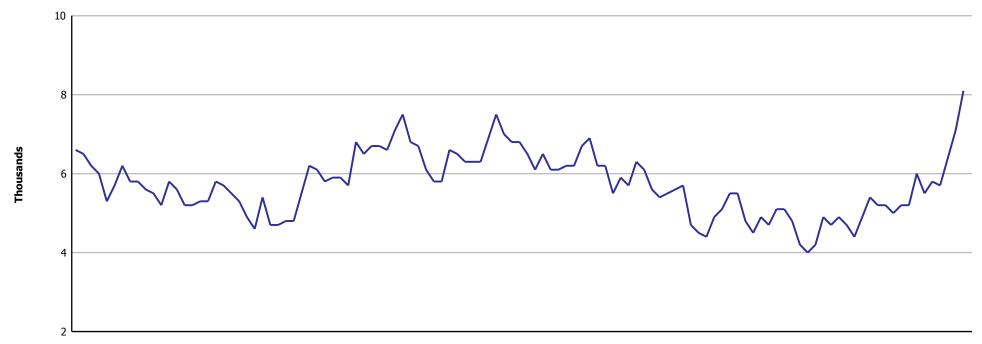
Persons Aided - IHSS*



	<u> 1999</u>	2000	<u>2001</u>	2002	<u>2003</u>	2004	2005	2006	2007	2008
January	89,386	98,211	105,307	115,535	125,748	136,099	143,843	150,951	159,380	169,007
February	90,172	98,398	105,826	116,467	126,475	136,623	144,121	151,155	159,934	169,661
March	90,845	99,113	106,752	117,375	127,353	137,584	145,001	152,069	160,674	170,549
April	91,494	99,697	107,519	118,153	128,377	138,187	145,555	152,839	161,279	171,536
May	92,184	100,258	108,548	119,074	129,287	138,693	146,258	153,636	161,924	172,598
June	92,797	101,029	109,605	119,690	130,071	139,390	146,935	154,271	162,916	173,477
July	93,451	101,418	110,605	120,493	131,098	139,961	147,626	154,562	163,733	174,418
August	93,449	102,043	111,521	121,400	132,040	140,557	148,334	155,222	164,779	175,382
September	94,851	102,862	112,339	122,514	133,043	141,288	149,061	156,445	165,780	
October	96,094	103,565	113,470	123,339	134,269	142,138	149,837	157,368	166,712	
November	97,007	104,329	114,656	124,272	135,039	142,883	150,563	158,463	167,677	
December	97,943	105,010	115,145	125,180	135,859	143,465	150,963	159,250	168,477	



Unemployment Rate - Los Angeles County



	<u> 1999</u>	2000	<u>2001</u>	2002	<u>2003</u>	2004	<u>2005</u>	<u>2006</u>	2007	2008
January	6.60	5.80	5.40	6.80	6.60	6.50	6.30	5.50	4.90	6.00
February	6.50	5.60	4.70	6.50	6.50	6.10	6.10	5.50	4.70	5.50
March	6.20	5.20	4.70	6.70	6.30	6.10	5.60	4.80	4.90	5.80
April	6.00	5.20	4.80	6.70	6.30	6.20	5.40	4.50	4.70	5.70
May	5.30	5.30	4.80	6.60	6.30	6.20	5.50	4.90	4.40	6.40
June	5.70	5.30	5.50	7.10	6.90	6.70	5.60	4.70	4.90	7.10
July	6.20	5.80	6.20	7.50	7.50	6.90	5.70	5.10	5.40	8.10
August	5.80	5.70	6.10	6.80	7.00	6.20	4.70	5.10	5.20	
September	5.80	5.50	5.80	6.70	6.80	6.20	4.50	4.80	5.20	
October	5.60	5.30	5.90	6.10	6.80	5.50	4.40	4.20	5.00	
November	5.50	4.90	5.90	5.80	6.50	5.90	4.90	4.00	5.20	
December	5.20	4.60	5.70	5.80	6.10	5.70	5.10	4.20	5.20	

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- <u>Two Parent Families</u> include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-ofhousehold.
- <u>Zero Parent Families</u> are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- All Other Families are those that have not been identified as either a two parent or a zero parent family.
- <u>Safety Net Cases</u> are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- <u>TANF Timed-Out</u> are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>The Food Stamp Program</u> helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and liguistically appropriate services.